

PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008

SUMMARY

Board Meeting: 11/20/07

School	Add	Delete	Allocation	Comment	Cost
0241 - WEC	1.0		ESE Assistant, TMH (0100/5200/0000)	Growth	\$18,000
0411 - CHE	1.0		Teacher, CSR Grade 2-3 (0100/5100/1368) - FROZEN	Growth	-0-
0451 - LAE	1.0		Teacher, CSR Grade 2-3 (0100/5100/1368) - FROZEN	Growth	-0-
0471 - PES		1.0	ESE Assistant, Individual (0100/5200/0000)	FTE shift	-0-
0491 - WES	1.0		Teacher, CSR Grade 4-6 (0100/5100/1368)	Growth	-0-
0541 - ROE	1.0		ESE Assistant, EHSC/SED Alt. (0100/5200/0000)	Growth	-0-
0591 - AES	1.0		Teacher, CSR Grade K-1 (0100/5100/1368)	Growth	-0-
	1.0		Teacher, CSR Grade 2-3 (0100/5100/1368)	Growth	-0-
0611 - OLS	1.0		Teacher, CSR Grade 2-3 (0100/5100/1368) - FROZEN	Growth	-0-
9006 - Elem.Ed.		6.0	Teacher, CSR Grade 2-3 (0100/5100/1368) - FROZEN	Growth	-0-
TOTAL COST:					\$0

BOARD APPROVED: _____